

**No. 14-28/2009-CW-II**  
**Government of India**  
**Ministry of Women and Child Development**  
**CW-II Section**  
\*\*\*\*\*

Room No. 253, 'A' Wing,  
Shastri Bhawan, New Delhi – 1,  
Dated 22<sup>nd</sup> November, 2010

To  
**The Pay & Account Officer,**  
**Ministry of Women and Child Development**  
**Shastri Bhavan,**  
**New Delhi.**

**Subject: Central share of first instalment of grants-in-aid for the year 2010-11 to the Government of West Bengal under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2010-11.**

Sir,

I am directed to convey the sanction of the President to the grants-in-aid of **Rs.1,86,83,000/- (Rupees One Crore Eighty Six Lakh Eighty Three Thousands only)** to the **Government of West Bengal** as Central share of first instalment for the current financial year 2010-11 under the Centrally Sponsored Scheme, namely, **"Integrated Child Protection Scheme"** as per details given below:

Sl. No.	Component	Grant-in-aid to be sanctioned (Amount in Lakh)				
		Non-recurring	Recurring	Total	Central Share	State/ NGO Share
<b>[A]</b>	<b>Service Delivery Structure</b>					
[i]	State Project Support Unit [SPSU]	7.00	1.53	8.53	8.53	0.00
[ii]	State Child Protection Society [SCPS]	7.35	4.28	11.63	8.72	2.91
[iii]	Districts Child Protection Societies [DCPS] in 19 districts	65.55	30.61	96.16	72.12	24.04
[iv]	State Adoption Resource Agency [SARA]	2.75	1.50	4.25	3.19	1.06
	<b>Total [A]</b>	<b>82.65</b>	<b>37.92</b>	<b>120.57</b>	<b>92.56</b>	<b>28.01</b>
<b>[B]</b>	<b>Care, Support and Rehabilitation Service</b>					
[i]	24 Open Shelters in Urban and Semi-Urban Areas	0.00	254.27	254.27	228.84	25.43*
	<b>Total [B]</b>	<b>0.00</b>	<b>254.27</b>	<b>254.27</b>	<b>228.84</b>	<b>25.43*</b>
<b>[C]</b>	<b>Family based Non-institutional Care</b>					
[i]	Adoption Coordinating Agency [ACA]	0.00	1.09	1.09	0.98	0.11*
[ii]	1 Existing Specialised Adoption Agency [SAA]	1.65	6.72	8.37	7.53	0.84*
[iii]	14 SAAs already formed and 5 New SAAs	39.60	18.68	58.28	52.45	5.83
	<b>Total [C]</b>	<b>41.25</b>	<b>26.49</b>	<b>67.74</b>	<b>60.96</b>	<b>6.78*</b>



Contd.....

<b>[D]</b>	<b>Institutional Services</b>					
[i]	Maintenance of 18 existing Government run Homes and Up-gradation of 4 Government run Homes including non-recurring and recurring grants for 13 Specialised Units for Children with Special Needs	35.00	129.21	164.21	123.16	41.05
[ii]	Maintenance of 25 existing NGO run Homes and Up-gradation of 1 NGO run Home including non-recurring and recurring grants for 9 Specialised Units for Children with Special Needs	27.95	153.05	181.00	135.75	45.25#
	<b>Total [D]</b>	<b>62.95</b>	<b>282.26</b>	<b>345.21</b>	<b>258.91</b>	<b>86.30#</b>
<b>[E]</b>	<b>Statutory Support Services</b>					
[i]	Maintenance of 19 existing Child Welfare Committees [CWCs] [Excluding construction cost]	16.15	57.29	73.44	25.70	47.74
[ii]	Maintenance of 19 existing Juvenile Justice Boards [JJBs] [Excluding construction cost]	16.15	43.04	59.19	20.72	38.47
	<b>Total [E]</b>	<b>32.30</b>	<b>100.33</b>	<b>132.63</b>	<b>46.42</b>	<b>86.21</b>
	<b>Grand Total</b>	<b>219.15</b>	<b>701.27</b>	<b>920.42</b>	<b>687.69</b>	<b>232.73#</b>
	<b>Less Unspent Balance of Central Share for 2009-10</b>				<b>500.98</b>	
	<b>Net Total</b>	<b>219.15</b>	<b>701.27</b>	<b>920.42</b>	<b>186.83</b>	<b>232.73#</b>

\* NGO Share.

# It includes State and NGO share.

2. The above-mentioned grant is subject to the under mentioned conditions:-

- [i] The recurring grant for **State Project Support Unit [SPSU]** has been provided for **1 month** of the current financial year i.e. for **March, 2011**.
- [ii] The recurring grant for **State Child Protection Society [SCPS]** has been provided for **1 month** of the current financial year i.e. for **March, 2011** except for the salary of **1 Accountant** and **1 Data Entry Operator** on fixed remuneration of **Rs.8,000/- per month** and **Rs.5,000/-** respectively for **5 months** of the current financial year w.e.f. **01.11.2010 to 31.03.2011**.
- [iii] The recurring grants for **19 District Child Protection Societies [DCPSs]** have been provided for **1 month** of the current financial year i.e. for **March, 2011** except for **Sponsorship** and **Foster Care fund**. The salary of **1 Accountant** and **1 Data Entry Operator** on fixed remuneration of **Rs.8,000/- per month** and **Rs.5,000/-** respectively has been provided for **5 months** of the current financial year w.e.f. **01.11.2010 to 31.03.2011**.

*RA Athiyar*

Contd...

- [iv] The recurring grant for **State Adoption Resource Agency [SARA]** has been provided for **1 month** of the current financial year i.e. for **March, 2011** except for the **salary of 1 Accountant and 1 Data Entry Operator** on fixed remuneration of **Rs.8,000/- per month** and **Rs.5,000/-** respectively for **5 months** of the current financial year w.e.f. **01.11.2010 to 31.03.2011**. The **salary of the Programme Manager** on fixed remuneration of **Rs.20,000/- per month** is provided for **4 months** of the current financial year w.e.f. **01.12.2010 to 01.03.2011**.
- [v] The recurring grants for **1 new Adoption Coordinating Agency [ACA]** from the **date of sanction** i.e. for **4 months** of the current financial year w.e.f. **01.12.2010 to 01.03.2011** has been provided during 2010-11.
- [vi] The recurring grants for **1 existing Specialised Adoption Agency [SAA]** has been provided for **complete year** and for **14 Specialised Adoption Agencies [SAAs]** which have already been formed, recurring grants has been provided from the **date of sanction** i.e. from **01.12.2010** (for **4 months** of the current financial year). For **5 new SAAs** recurring grants has been provided for **1 month** of the current financial year i.e. for **March, 2011**. The non-recurring grant has been provided in the current financial year of 2010-11.
- [vii] All **existing Homes** which were getting grants earlier have been provided grants for **complete year**. **Up-gradation of 4 Government run Homes and 1 Non-Governmental Organization (NGO) run Home** as proposed by the State Government has been provided. The maintenance grants under ICPS to the State Government for these Homes have been provided **as per the norms and sharing pattern of the old scheme** i.e. '**A Programme for Juvenile Justice**' for a period of **8 months (April, 2010 to November, 2010)** in this financial year. The maintenance grants for these homes have been provided **as per the norms of the Integrated Child Protection Scheme (ICPS)** from **01.12.2010 onwards**.
- [viii] The grants for **24 existing Open Shelters** have been provided for **complete year as per the norms of the erstwhile scheme**, namely, '**An Integrated Programme for Street Children**'. The grants for **34 new Open Shelters** would be considered after they were justified by a detailed survey.
- [ix] The recurring grants for **19 existing Child Welfare Committees [CWCs]** have been provided for **complete year except for the staff salary**. The salary of the **Assistant cum Data Entry Operator** has been provided for **2 months** w.e.f. **February, 2011**.
- [x] The recurring grants for **19 existing Juvenile Justice Boards [JJBs]** have been provided for **complete year except for the staff salary**. The salary of the **Assistant cum Data Entry Operator** has been provided for **2 months** w.e.f. **February, 2011**.
- [xi] The Government of West Bengal shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2010-11.



Contd....

3. The above grants-in-aid will be released to the **Government of West Bengal through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.**

4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.104, Ministry of Women and Child Development for the year 2010-11 (Plan).

5. This issues with the concurrence of **IF Division** of this Ministry vide their **Dy. No.1291/AS&FA/10 dated 18.11.2010.**

6. Entry has been made in the Grants-in-aid Register at **Serial No. 1081.**

Yours faithfully,



(R. Chatterjee)

Under Secretary to the Government of India

**Copy forwarded to:**

1. The Secretary, Women & Child Development & Social Welfare Department, Government of West Bengal, Writers' Building, Kolkata – 700001, West Bengal.
2. The Director, Women & Child Development & Social Welfare Department, Government of West Bengal, Writers' Building, Kolkata – 700001, West Bengal.
3. The Accountant General, West Bengal, Kolkata.
4. The Secretary, Finance Department, Government of West Bengal, Kolkata.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD).
10. US (Budget)/ DDO (Cash), WCD.
11. Guard file/Section Folder.



(R. Chatterjee)

Under Secretary to the Government of India